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Roswell High School Band Boosters Association, Inc.

Aug 19, 2020

Profit & Loss Budget vs. Actual

Cash Basis

July 2020 through June 2021

	<u>Jul '20 - Jun 21</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Expense				
Classroom Band				
Classroom Band Clinicians	<u>1,875</u>	<u>0</u>	<u>1,875</u>	<u>100%</u>
Total Classroom Band	<u>1,875</u>	<u>0</u>	<u>1,875</u>	<u>100%</u>
Adminstration				
Administrative Assistant	<u>1,250</u>	<u>0</u>	<u>1,250</u>	<u>100%</u>
Insurance	<u>19</u>	<u>0</u>	<u>19</u>	<u>100%</u>
Total Adminstration	<u>1,269</u>	<u>0</u>	<u>1,269</u>	<u>100%</u>
Support Services				
Support Services Kit	<u>377</u>	<u>0</u>	<u>377</u>	<u>100%</u>
Total Support Services	<u>377</u>	<u>0</u>	<u>377</u>	<u>100%</u>
Total Expense	<u>3,521</u>	<u>0</u>	<u>3,521</u>	<u>100%</u>
Net Income	<u><u>-3,521</u></u>	<u><u>0</u></u>	<u><u>-3,521</u></u>	<u><u>100%</u></u>