



May 2018

Mr. Michael Moon  
Director of Bands

Mr. John O'Donovan  
RHSBBA President



# **Band Director Introduction And Calendar Highlights**

## **RHS Band Booster Association**

- **Fundraising and Budget Overview and Vote for FY 18-19 Operating Plan**

## **Parent Participation Expectations**

## **Communication**

# The True Cost of Educational Enrichment in Fine Arts

FCS and RHS provide  
**ONLY 15%**  
of all needed funds.

Class Music, Percussion Instruments,  
Big Brass Instruments, Instrument Rental Assistance,  
School Provided Instrument Repair,  
Student Transportation,  
Marching Uniforms

There is a whole lot more  
below the "waterline".

## The RHS Band Boosters Association

Band Website

Student Recognition

Fundraising Support

Volunteer Support

Logistics Support

Additional Instructional Staff

Program Administrative Assistance

Band Awards Ceremony

Extracurricular Support  
(Marching Band, IDL, WG)

Band PR and Media Relations

Marching Band Camp Support



# Financials

	2018/2019		2017/2018	
	Cost	No. of Students	Cost	No. of Students
<b>Total Program Costs</b>				
Marching Band				
Band Camp	\$62,044	120	\$15,925	107
All other	\$47,305	120	\$52,921	107
<b>Marching Band Total</b>	<b>\$109,349</b>	<b>120</b>	<b>\$68,846</b>	<b>107</b>
Classroom Bands	\$46,380	185	\$39,458	137
Winter Guard	\$19,750	20	\$15,400	20
Indoor Drumline	\$26,600	25	\$0	-
All Programs	\$26,208	185	\$21,825	137
<b>Grand Total</b>	<b>\$228,287</b>		<b>\$145,529</b>	

## FINANCIAL OBLIGATIONS AND RESPONSIBILITIES

As a not-for-profit organization, operating reserves are not maintained to cover the failure of members to fulfill their obligations in a timely and responsible manner. Shortfall in collections and failure to fulfill financial obligations result directly in the reduction of current and future services provided to our students, and ultimately result in higher future fees or the termination of important program activities.

*(from the Program Handbook)*



# Fundraising

**VPs Ways and Means**  
**Michael Dal Cerro**  
**Marineli Dal Cerro**

## Highlights for 2017-18

- Excited to share we have achieved xxx% our goal for Fiscal Year! (\$xx,xxx v \$40,450 target)
- M.A.R.C.H was a huge success. ~ \$25,000 in donations, the largest ever in history. It was a team effort. Thank you to everyone that supported the event. Special thanks to Mark and Kristine Herring!

## Proposed Plans for 2018-19

- The Roswell High School Band cannot operate without your help. We have multiple opportunities, big and small, to generate financial support of our band programs.
- Call to Action: We need people to sign up for 1 or more of the following teams:

**# of organizers  
required**

**Teams  
(ones in red are of biggest need)**

- |          |   |
|----------|---|
| <b>4</b> | <b>Business Sponsorships &amp; Grants Committee</b>   |
| <b>9</b> | <b>M.A.R.C.H.</b> (Musicians Acting with Responsibility, Compassion and Hard work)            |
| <b>3</b> | <b>ExtravaBANDza</b> – Food trucks night w/marching band preview, Sat. Sept 29                |
| <b>1</b> | <b>Domino's Pizza Card</b> - \$10 each. Buy 1 large pizza, get 1 free. Unlimited use          |
| <b>2</b> | <b>Swarmin' the Green</b> – Miniature golf at The Fringe                                      |
| <b>1</b> | <b>Movie Nights at Aurora 51</b>  |
| <b>2</b> | <b>Concessions Stands at Football Games</b>   |
| <b>2</b> | <b>Color Run</b> – A short run to finish at the RHS Stadium; colored spirit powder for all!!! |
| <b>1</b> | <b>Mattress Sale</b> – Sat, October 6   |
| <b>1</b> | <b>Spin with the Hornets</b> – An event for young children to be with the Color Guard         |
| <b>5</b> | <b>SAPA Exhibition at RHS</b> (The Southern Association of Performing Arts)                   |
| <b>1</b> | <b>50/50 Raffle</b>   |

# RHSBBA Operating Plan and Fees

## Budget Scenarios

Option A: ZERO Fundraising, fee based band program only

Option B: Some Fundraising, no MARCH

Option C: Some-In Fundraising, incl MARCH (low participation, ~40% of the band)

Option D: All-In Fundraising, incl MARCH (all-in; ~80% of the band)

Band Program	Program Cost \$ (estimated)	Fees \$: Option A	Fees \$: Option B	Fees \$: Option C	Fees \$: Option D
Classroom Bands	46,380	317	255	250	174
Marching Band	109,071	1015	882	850	707
Indoor Drumline	26,600	1100	848	830	648
Winterguard	19,750	1247	980	963	792
Administration*	26,108				
<b>Total Band Program</b>	<b>227,909</b>				

## Fee Schedule

**April 25:** \$200 non-refundable MB deposit/commitment fee; \$50 Uniform Deposit fee (refundable)

**June 1:** \$336 MB Fee payment

**July 9:** \$336 MB Fee, final payment (Total to equal \$850)

**August 6:** \$85 Percussion Supplement (Percussion only)

**August 6:** \$125 In School Bands Fee, 1<sup>st</sup> payment

**September 5:** \$125 In School Bands Fee, 2<sup>nd</sup> payment (final) (Total to equal \$250)

Percussionists – additional consumables supply fee of \$85, all percussionists.

# How can YOU help?

VP, Support Services  
William Poole

## *Volunteer*

**Be A Chaperone at LGPE, the games and competitions**

**Join a fundraising committee**

**Help Maintain All RHS Band Uniforms**

**Plan and Work the RHS Band Banquet**

**Join the Pit Crew and Help with Moving the Marching Band from spot to spot (Home and Away Football Games & Competitions)**

## *Be Involved*

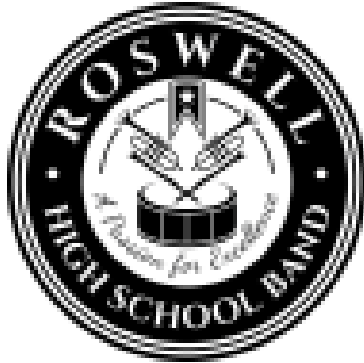
## **CHARMS Office Assistance** **is IMPORTANT!**

**The RHSBBA keeps ALL of your account information on the CHARMS Office Assistance website .**

- **This is different from the RHS Band website.**
- **What is CHARMS? [www.charmsoffice.com](http://www.charmsoffice.com)**
- **It is Cloud-based financial/office system which keeps the RHSBBA's**
  - **Finances**
  - **Calendar of events**
  - **Forms**
  - **Documents**
- **You will be sent a login with instructions. Your student has a login and was provided instructions.**
- **You MUST Register and fill out the information in CHARMS!**



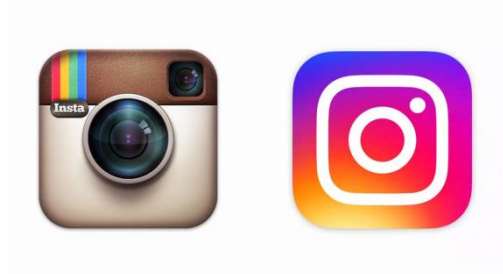
# Communications For you and your student



RHS Band Website



RHS Band





**Thank you**

